Draft-minutes will be approved at the April meeting

Strategic Planning and Budget Study CommitteeMinutes of the Meeting of March 15, 2017
Bibb Graves Board Room

Call to Order

Draft-minutes will be approved at the April meeting

B. College of Arts and Sciences-History-New Tenure-Track faculty position in African American Studies (\$77,729.64)

Dr. Bibbee addressed the committee in regards to this request. This new faculty line would primarily teach undergraduate courses in US history, but would also offer additional courses in African American history at the upper level. The History department has recently offered a record number of US History courses and taught over two thousand students; thus, there is a need for an additional faculty member to serve the UNA community. Dr. Bibbee stated that this position will allow the History department to better serve all members of the cmser for acm4-22. (m)-9sal faStyin US4.T (S4.T (S1B11.7 (S401 Tc()10.5y byo)-u4.6 (o t)3.

Draft-minutes will be approved at the April meeting M. Graduate Admissions-Regular Full-Time Graduate Admissions Assistant Position (\$31,410)

Dr. Thornell and Hillary Coats stated that the Office of Graduate Admissions is a stand-alone operation that has been increasingly stressed due to the increase of graduate enrollment. Adding personnel to the office will allow the office to become much more efficient. The communication with a prospective student from interest to app $t(Re(n)3.6 (d)0.7 (H)1p9)s (sp)6.3 16ialas1\Phi$.

Due to the increase in budget request because of food cost increases, Dr. Thornell suggested that the committee reach out to the Food Services Committee and state that there has been a conversation during the SPBS regarding this issue. The committee is concerned with the amount of request that have been driven by food cost increases. Dr. Vaughn will reach out to the chair of the Food Services Committee regarding this issue.

Announcements

x DrjLoew will be able to speak to the Counselor Education requests again 9.5 (e w) 6 (il 14-10.60(t) 2 (of) -4.1 (